

III. TRANSIT

***STATEWIDE
TRANSIT VEHICLE
IMPROVEMENTS***

TRANSIT VEHICLE EXPANSION, STATEWIDE

PROJECT SCOPE/DESCRIPTION:

Paratransit Buses - Purchase eight paratransit buses in FY 2001.

County: Statewide
Municipality:
Funding Program: Transit - Vehicles
Functional Category: Expansion
Representative District: Statewide
Senatorial District: Statewide



INDIVIDUAL PROJECT SEGMENTS	FUNDING	EST COST TO COMPLETE IN TODAYS \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/05-6/07 TOTAL
Paratransit Buses 25'	80% T - 5307 100% ST	346 <u>577</u>	346 <u>577</u>				
TOTAL		923	923				

All \$ X 1,000

TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT STATEWIDE PROGRAM

PROJECT SCOPE/DESCRIPTION AND JUSTIFICATION:

- A. **25' Cutaway Transit Buses** – Purchase one bus for intercounty service in FY 2004 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedules.



- B. **40' Transit Buses** – Purchase a combination of low floor (51) and standard floor (19) in FY 1999 (46) and FY 2001 (24) to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.
- C. **40' Transit Buses – Cost Differential** – To cover difference in cost from prior year estimates to actual purchase price.

TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT STATEWIDE (CONTINUED)

- C. 30' Intercounty Buses** –To be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedule.



- D. Paratransit Buses/Vans** – Purchase (42) buses in FY 2001 to be used in accordance with the DelDOT/DTC approved Service Plan and supporting vehicle replacement schedules.

TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT STATEWIDE (CONTINUED)

E. Section 5310 – Purchase a combination of buses and/or vans for non-profit organizations to provide transportation for the elderly and disabled.

F. Support Vehicles –Street supervision, staff vehicles, and pickup trucks to be used in accordance with the DelDOT/DTC approved vehicle replacement schedule.



TRANSIT VEHICLE REPLACEMENT AND REFURBISHMENT STATEWIDE (CONTINUED)

County: Statewide
Municipality:
Funding Program: Transit - Vehicles
Functional Category: Preservation
Representative District: Statewide
Senatorial District: Statewide

INDIVIDUAL PROJECT SEGMENTS	FUNDING	EST COST TO COMPLETE IN TODAY'S \$	FY 2001 7/00-6/01 TOTAL	FY 2002 7/01-6/02 TOTAL	FY 2003 7/02-6/03 TOTAL	FY 2004 7/03-6/04 TOTAL	FY 2005-2007 7/04-6/07 TOTAL
A. 25' Cutaway Intercounty Buses (1)	100% ST	86				86	
B. 40' Buses (70)	80% T – 5307	2,750	2,750				
C. 30' Intercounty	100% ST	47	47				
D. Paratransit Buses	100% ST	2,584	2,584				
E. Section 5310 Buses for Elderly and Handicapped	80% T - 5310	334	334				
	100% ST	334	334				
F. Support Vehicles	100% ST	<u>299</u>	<u>299</u>				
TOTAL		6,434	6,348				86

All \$ X 1,000